

FOI17 024

Can you please provide figures for the below mentioned questions, for each of the financial years listed. I

Information requested
In relation to the trust's main CCG contract, what proportion was/will be set by the payment by results tariff? Please state the amount
What proportion of this contract was/will be based on some form of block contract or risk share? Please state in monetary terms, and as a percentage of the contract. Also please give details of what this involves, eg marginal rates/fixed uplifts etc
In terms of all the trust's contracts, roughly what proportion was/will be based on PbR? Please state in monetary terms and as a
In relation to the trust's NHS England contracts, what proportion was/will be set by the payment by results tariff? Please state in
What proportion of these NHS England contracts will be based on some form of block contract or risk share? Please state in monetary terms, and as a percentage of the contract. Please also give details of any marginal rates/fixed uplifts etc

Please state in monetary terms, and as a percentage of the contract.

2014-15 (£m)	2014-15 (%)	2015-16 (£m)	2015-16 (%)	2016-17 (£m)
£0	0%	£72.6	56.6%	£74.0
£137.0	100%	£60.2	45.4%	£58.7
£4.3	2.9%	£78.2	52.9%	£79.1
£4.3	41.0%	£5.6	54.9%	£5.1
£6.2	59.0%	£4.6	45.1%	£3.8

2016-17 (%)	2017-18 (£m)	2017-18 (%)	2018-19 (£m)	2018-19 (%)
55.8%	£0	0	TBA	TBA
44.2%	£132.7	100%	TBA	TBA
53.8%	£5.0	3.4%	TBA	TBA
57.3%	£5.0	58.2%	TBA	TBA
42.7%	£3.6	41.8%	TBA	TBA

Details of any marginal rates etc...