

Ref FOI17 031
Date 31 March 2017

Dear Sir/Madam

Request for information under the Freedom of Information Act 2000

Please find below/attached the Isle of Wight NHS Trust's response to your request.

Under the Freedom of Information Act, please can you provide me with

- the amount spent on employing agency/temporary/locum doctors in A&E departments in each month in 2016.

Response - The expenditure on employing agency/temporary/locum doctors in A&E by month was as follows:-

Month	£
Jan-16	655
Feb-16	16,222
Mar-16	19,150
Apr-16	21,009
May-16	6,318
Jun-16	11,699
Jul-16	7,868
Aug-16	1,768
Sep-16	-11,277
Oct-16	-4,194
Nov-16	2,289
Dec-16	16,920
Total	88,427

Please note for August and September the Trust over-estimated costs which then created negative balances for September and October.

The figures are based on actual invoices and estimates (accruals) of the costs expected to be incurred based on the information available at the time. For the months where the figures are in minus it will probably be where the estimates were too high in the previous month. A minus figure could also occur when a cost has been incorrectly charged to an area and adjusted in the following month.

- the number of FTE roles covered by agency/temporary/locum doctors in the A&E department each month in 2016

Response - Data not recorded by FTE. Number of hours booked

JAN	160 Hours
FEB	332 Hours
MAR	383.5 Hours
APR	455 Hours
MAY	52 Hours
JUN	0
JUL	0
AUG	0
SEP	0
OCT	0
NOV	0
DEC	0

- the total number of FTE doctors working in the A&E department in each month in 2016.

Response -

JAN	16.00
FEB	17.00
MAR	17.94
APR	18.00
MAY	18.00
JUN	18.00
JUL	18.00
AUG	21.00
SEP	21.00
OCT	21.00
NOV	21.00
DEC	24.00

If possible, please provide a breakdown for each item between junior doctors and consultants.

The Isle of Wight NHS Trust came into existence on 1 April 2012 and does not hold information prior to this date. If you require information prior to this date, please contact the Department of Health.

Please note that this response does not constitute consent for direct marketing.

The Isle of Wight NHS Trust serves a resident population of 140,000 with a substantial influx of tourists during the summer months. The Trust provides acute, ambulance, community, maternity, mental health services on the Isle of Wight. As the only fully integrated service provider in England with this unique range of services comparisons with other service providers are not always straightforward.

A log of this request will be held on a database by the Trust. All hard copy correspondence relating to this request will be held for one year from the date of this letter, before being confidentially destroyed. A copy of this response will be published on the Trust website.

If you are unhappy about the response you have received, you should write and request the Trust to undertake an internal review of your application. A senior member of staff, not previously involved with your request for information, will undertake this review. If you remain dissatisfied with the response received you may complain to the Information Commissioner at the following address:

Information Commissioner
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

Please do not hesitate to contact this office if you have any further questions.

Yours faithfully

Freedom of Information Team

