

**UNIFY STAFFING DATA REPORT  
FEBRUARY 2015  
(JANUARY DATA)**

Ward name	Day				Night				Day		Night	
	Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
SHACKLETON	465	523	1393.75	1114.5	294.5	299.75	589	606.5	112.5%	80.0%	101.8%	103.0%
ORTHOPAEDIC UNIT	1280.25	1137	1084	1065.59	820	771.5	540	490	88.8%	98.3%	94.1%	90.7%
SEAGROVE	926.5	967.07	926	1335.61	620	662.5	620	899.5	104.4%	144.2%	106.9%	145.1%
OSBORNE	1048.5	1108.5	765	1104.25	720	723.25	294.5	668.5	105.7%	144.3%	100.5%	227.0%
MOTTISTONE	930	865	395.5	435.75	620	622			93.0%	110.2%	100.3%	
ST HELENS	870	817	840.5	726	629	589.5	310	350	93.9%	86.4%	93.7%	112.9%
STROKE	1775	1452.25	1463.5	1798.75	620	600	620	940	81.8%	122.9%	96.8%	151.6%
REHAB	1601	1411.17	1616	1936.75	620	741	620	1136	88.1%	119.8%	119.5%	183.2%
WHIPPINGHAM	1729.5	1489.25	1473.5	1260	620	650	620	620	86.1%	85.5%	104.8%	100.0%
COLWELL	1389.5	1461.5	1736	1375.5	620	640	619.25	600	105.2%	79.2%	103.2%	96.9%
INTENSIVE CARE UNIT	3255	2604.5	330	245.5	2015.5	1738.75	203.5	189	80.0%	74.4%	86.3%	92.9%
CORONARY CARE UNIT	2280.5	1868.75	681	700.5	1541	1343.25	310	380	81.9%	102.9%	87.2%	122.6%
NEONATAL INTENSIVE CARE UNIT	1057.5	937.52	418.5	357.33	620	640	310	300	88.7%	85.4%	103.2%	96.8%
MEDICAL ASSESSMENT UNIT	2288.5	1870	982	1071.5	930	960	620	877.25	81.7%	109.1%	103.2%	141.5%
AFTON	930	1091	930	813.25	310	310	620	682.5	117.3%	87.4%	100.0%	110.1%
PAEDIATRIC WARD	1552.5	1403	465	411	930	898.25	310	310	90.4%	88.4%	96.6%	100.0%
MATERNITY	2092.5	1983.3	1240	1240	1147	1243.8	620	620	94.8%	100.0%	108.4%	100.0%
WINTER BED WARD	1322.5	1089.76	1121.5	1039	620	612	620	590	82.4%	92.6%	98.7%	95.2%
LUCCOMBE WARD	843	730.5	875.5	692	420	400	419	399	86.7%	79.0%	95.2%	95.2%